

# Portfolio Development



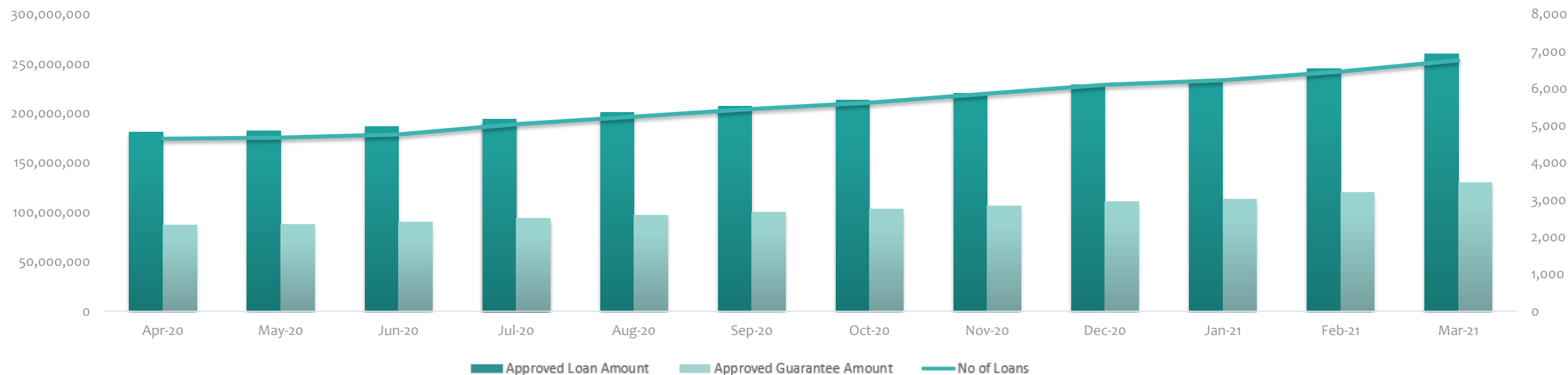
# LOAN STATISTICS



FONDI KOSOVAR PËR GARANCI KREDITORE  
KOSOVSKI FOND ZA KREDITNO JEMSTVO  
KOSOVO CREDIT GUARANTEE FUND

|                              | Dec-20      | Jan-21      | Feb-21      | Mar-21      |
|------------------------------|-------------|-------------|-------------|-------------|
| Approved Loan Amount         | 228,978,171 | 234,092,621 | 245,168,321 | 260,196,910 |
| Total Outstanding Loans      | 115,006,881 | 114,416,662 | 120,571,497 | 127,372,105 |
| Approved Guarantee Amount    | 110,778,122 | 113,458,262 | 120,317,392 | 129,875,924 |
| Total Outstanding Guarantees | 55,958,409  | 55,878,924  | 60,174,263  | 66,928,150  |
| No of Loans                  | 6,103       | 6,224       | 6,459       | 6,763       |

## Approved Loans

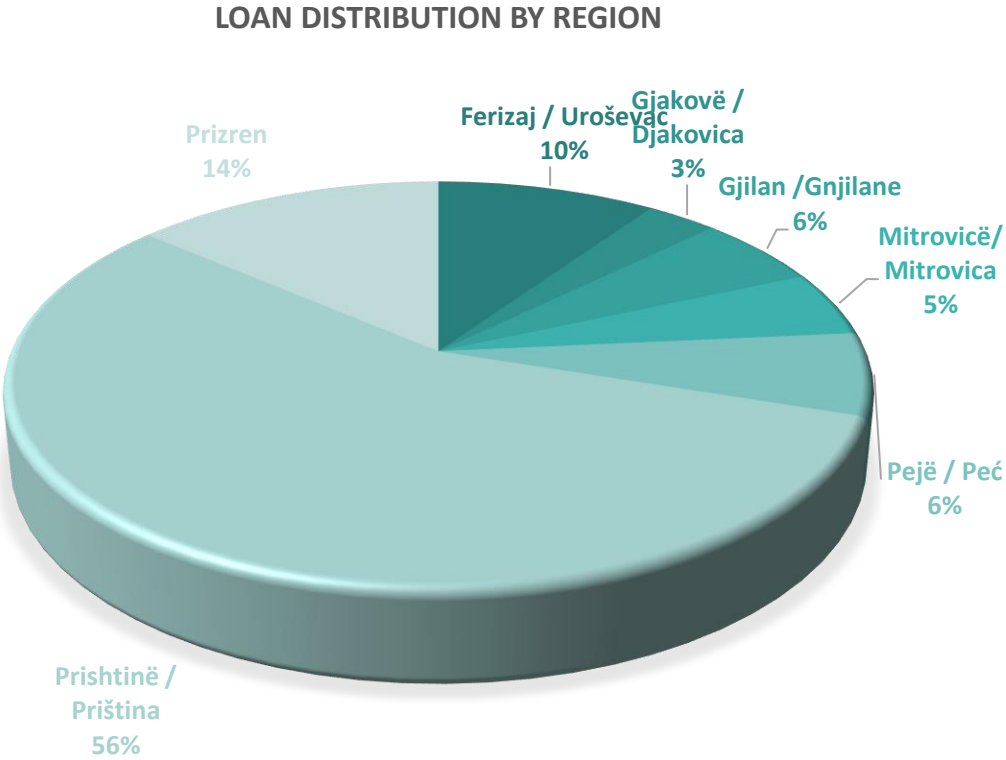


# LOAN DISTRIBUTION BY REGION



FONDI KOSOVAR PËR GARANCI KREDITORE  
KOSOVSKI FOND ZA KREDITNO JEMSTVO  
KOSOVO CREDIT GUARANTEE FUND

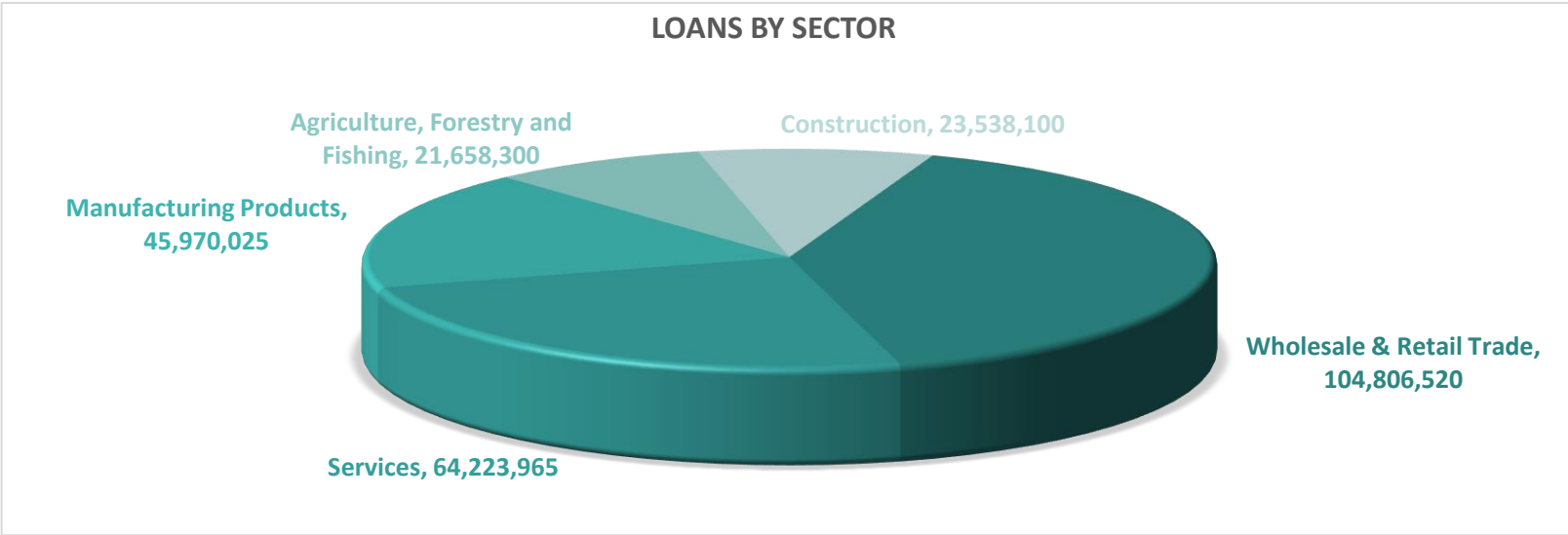
| Loans by Regions     | No of Loans | Approved Amount | Guarantee Amount |
|----------------------|-------------|-----------------|------------------|
| Ferizaj / Uroševac   | 624         | 25,022,500      | 12,528,910       |
| Gjakovë / Djakovica  | 241         | 8,111,300       | 3,896,450        |
| Gjilan /Gnjilane     | 406         | 14,645,450      | 7,206,565        |
| Mitrovicë/ Mitrovica | 397         | 13,388,300      | 6,309,500        |
| Pejë / Peć           | 425         | 17,112,400      | 8,427,785        |
| Prishtinë / Priština | 3,825       | 146,280,660     | 73,787,433       |
| Prizren              | 845         | 35,636,300      | 17,719,281       |
| Total                | 6,763       | 260,196,910     | 129,875,924      |



# LOANS BY SECTOR

| Main Sectors                      | No of Loans | Approved Amount | Guarantee Amount | No Of Employees | Proj. Employees.* |
|-----------------------------------|-------------|-----------------|------------------|-----------------|-------------------|
| Wholesale & Retail Trade          | 2,610       | 104,806,520     | 52,804,840       | 11,712          | 15,290            |
| Services                          | 1,899       | 64,223,965      | 31,755,268       | 12,164          | 25,242            |
| Manufacturing Products            | 1,116       | 45,970,025      | 23,083,240       | 6,467           | 8,350             |
| Agriculture, Forestry and Fishing | 583         | 21,658,300      | 10,684,356       | 1,587           | 2,454             |
| Construction                      | 555         | 23,538,100      | 11,548,220       | 4,124           | 5,126             |
| Total                             | 6,763       | 260,196,910     | 129,875,924      | 36,054          | 56,462            |

\* This is an estimation reported by the beneficiaries



# LOAN PURPOSE



FONDI KOSOVAR PËR GARANCI KREDITORE  
KOSOVSKI FOND ZA KREDITNO JEMSTVO  
KOSOVO CREDIT GUARANTEE FUND

| Purpose of the Loans            | Number of Loans | Approved Amount | Guarantee Amount |
|---------------------------------|-----------------|-----------------|------------------|
| Construction,Renovation or Land | 1,076           | 46,014,200      | 22,335,790       |
| Equipment                       | 1,451           | 57,895,560      | 29,115,619       |
| Working Capital                 | 2,607           | 96,890,250      | 49,423,525       |
| Other                           | 1,629           | 59,396,900      | 29,000,990       |
| Total                           | 6,763           | 260,196,910     | 129,875,924      |

