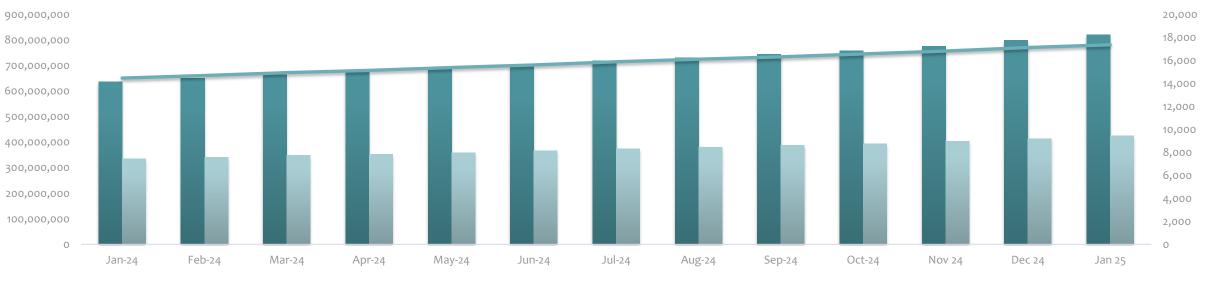
Portfolio Development

LOAN STATISTICS



FONDI KOSOVAR PËR GARANCI KREDITORE KOSOVSKI FOND ZA KREDITNO JEMSTVO KOSOVO CREDIT GUARANTEE FUND

| | Sep-24 | Oct-24 | Dec 24 | Jan 25 |
|------------------------------|-------------|-------------|---------------|-------------|
| Approved Loan Amount | 744,428,455 | 758,516,467 | 799,139,433 | 820,609,533 |
| Total Outstanding Loans | 249,423,830 | 252,593,738 | 268,716,559 | 276,691,925 |
| Approved Guarantee Amount | 387,325,712 | 394,347,738 | 414,333,856 | 424,450,786 |
| Total Outstanding Guarantees | 127,031,102 | 128,376,213 | 135,710,786 | 138,747,428 |
| No of Loans | 16,327 | 16,578 | 17,137 | 17,375 |
| No of Active Loans | 7,078 | 7,097 | 7,069 | 7,103 |



APPROVED LOANS

Approved Loan Amount Approved Guarantee Amount — No of Loans

GUARANTEED LOAN PER WINDOW



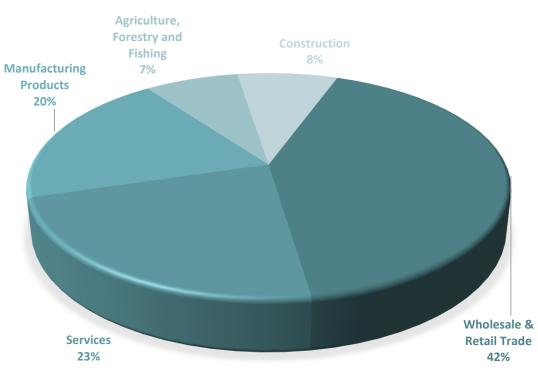
| Windows | Disbursed Loans | Approved Amount | Approved Guarantee amount | |
|----------------------------|--------------------|-----------------|------------------------------|--|
| Agro Window | 2,112 | 74,612,907 | 37,024,398 | |
| Economic Recovery Window | 1,980 | 104,721,105 | 74,291,323 | Business Window 0.6% 9.1% Economic 1.0% Recovery Window |
| Export Window | 119 | 16,617,000 | 7,719,250 | |
| Diaspora Investment Window | 7 | 1,831,000 | 1,434,600 | Diaspora Investment |
| GROW Window | 16 | 5,859,000 | 2,929,500 | |
| Standard Window | 12,696 | 604,341,520 | 293,416,245 | 5 |
| Women in Business Window | 267 | 8,066,700 | 4,262,510 | GROW Window 0.7% |
| Startup Window | 178 | 4,560,301 | 3,372,961 | |
| Total | 17,375 | 820,609,533 | 424,450,786 | 6 Standard Window 73.6% 2.0% |

LOANS BY SECTOR



| Main Sectors | No of Loans | Approved Amount | Guarantee Amount | No Of Employees | Proj. Employees* | Projected new employment |
|-----------------------------------|-------------|-----------------|------------------|--------------------|------------------|-----------------------------|
| Wholesale & Retail Trade | 6,681 | 345,092,129 | 176,712,348 | 36,256 | 46,299 | 10,043 |
| Services | 4,356 | 186,696,133 | 97,215,542 | 32,661 | 40,830 | 8,169 |
| Manufacturing Products | 2,852 | 161,317,517 | 85,064,591 | 22,084 | 27,688 | 5,604 |
| Construction | 2,060 | 61,255,707 | 31,812,853 | 4,765 | 7,159 | 2,394 |
| Agriculture, Forestry and Fishing | 1,426 | 66,248,047 | 33,645,454 | 11,724 | 14,697 | 2,973 |
| Total | 17,375 | 820,609,533 | 424,450,786 | 107,490 | 136,673 | 29,183 |

* This is an estimation reported by the beneficiaries



LOAN PURPOSE



FONDI KOSOVAR PËR GARANCI KREDITORE KOSOVSKI FOND ZA KREDITNO JEMSTVO KOSOVO CREDIT GUARANTEE FUND

| Purpose of the Loans | Number of Loans | Approved Amount | Guarantee Amount |
|------------------------------|--------------------|-----------------|------------------|
| Construction/Renovation/Land | 2,541 | 123,972,306 | 63,786,244 |
| Equipment | 4,531 | 206,301,160 | 107,049,287 |
| Working Capital | 8,482 | 421,111,217 | 219,718,206 |
| Other | 1,821 | 69,224,850 | 33,897,050 |
| Total | 17,375 | 820,609,533 | 424,450,786 |

