Portfolio Development



LOAN STATISTICS

400,000,000

300,000,000

200,000,000

100,000,000

0

Mar-24

Apr-24

May-24



18,500 18,000

17,500

17,000

16,500

16,000

15,500

15,000

14,500

14,000

13,500 13,000

Mar 25

	Dec 24	Jan 25	Feb 25	Mar 25
Approved Loan Amount	799,139,433	820,609,533	834,566,633	858,061,533
Total Outstanding Loans	268,716,559	276,691,925	279,567,822	291,565,983
Approved Guarantee Amount	414,333,856	424,450,786	431,261,586	443,130,406
Total Outstanding Guarantees	135,710,786	138,747,428	139,929,439	145,858,124
No of Loans	17,137	17,375	17,579	17,921
No of Active Loans	7,069	7,103	7,091	7,252

1,000,000,000 900,000,000 800,000,000 700,000,000 600,000,000 500,000,000

Aug-24

Jul-24

Approved Loan Amount

Jun-24

APPROVED LOANS

Sep-24

Oct-24

Approved Guarantee Amount

Nov 24

Dec 24

No of Loans

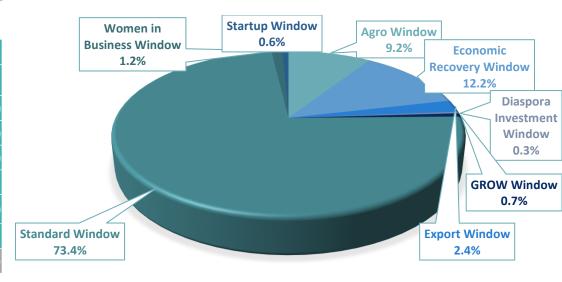
Jan 25

Feb 25

GUARANTEED LOAN PER WINDOW



Windows	Disbursed Loans	Approved Amount	Approved Guarantee amount
Agro Window	2,224	78,596,307	39,079,358
Economic Recovery Window	1,980	104,721,105	74,291,323
Export Window	147	20,442,000	9,631,750
Diaspora Investment Window	12	2,634,000	2,041,000
GROW Window	15	5,819,000	2,909,500
Standard Window	13,019	629,786,120	305,547,105
Women in Business Window	323	10,673,200	5,692,060
Startup Window	201	5,389,801	3,938,311
Total	17,921	858,061,533	443,130,406

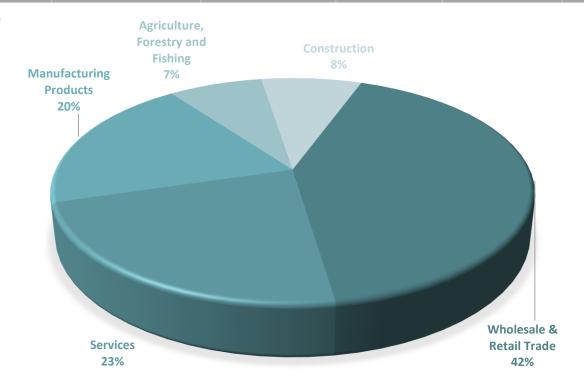


LOANS BY SECTOR



Main Sectors	No of Loans	Approved Amount	Guarantee Amount	No Of Employees	Proj. Employees*	Projected new employment
Wholesale & Retail Trade	6,879	360,950,929	184,348,808	37,457	47,778	10,321
Services	4,487	196,450,933	102,091,642	33,997	42,397	8,400
Manufacturing Products	2,928	168,112,017	88,590,841	22,860	28,613	5,753
Construction	2,163	64,434,607	33,483,963	4,966	7,459	2,493
Agriculture, Forestry and Fishing	1,464	68,113,047	34,615,154	11,932	14,970	3,038
Total	17,921	858,061,533	443,130,406	111,212	141,217	30,005

^{*} This is an estimation reported by the beneficiaries



LOAN PURPOSE



Purpose of the Loans

Number of Loans Approved Amount Guarantee Amount

Construction/Renovation/Land

Equipment

Working Capital

Other

Total

2,631	131,405,706	67,421,234
4,692	216,254,460	112,229,437
8,775	441,116,517	229,572,686
1,823	69,284,850	33,907,050
17,921	858,061,533	443,130,406

