Portfolio Development

LOAN STATISTICS



FONDI KOSOVAR PËR GARANCI KREDITORE KOSOVSKI FOND ZA KREDITNO JEMSTVO KOSOVO CREDIT GUARANTEE FUND

| | Jun-24 | Jul-24 | Aug-24 | Sep-24 |
|------------------------------|-------------|-------------|-------------|-------------|
| Approved Loan Amount | 700,556,946 | 718,675,246 | 731,753,105 | 744,428,455 |
| Total Outstanding Loans | 238,103,715 | 245,749,353 | 247,875,514 | 249,423,830 |
| Approved Guarantee Amount | 365,949,313 | 374,585,363 | 381,093,542 | 387,325,712 |
| Total Outstanding Guarantees | 122,636,349 | 125,863,472 | 126,607,721 | 127,031,102 |
| No of Loans | 15,617 | 15,890 | 16,120 | 16,327 |
| No of Active Loans | 6,971 | 7,038 | 7,101 | 7,078 |



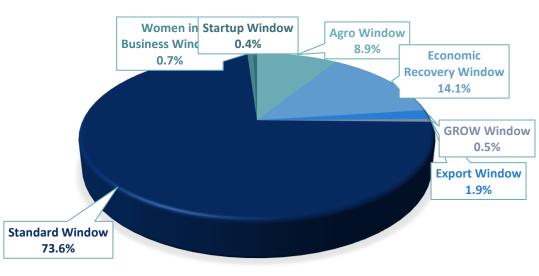
APPROVED LOANS

GUARANTEED LOAN PER WINDOW



FONDI KOSOVAR PËR GARANCI KREDITORE KOSOVSKI FOND ZA KREDITNO JEMSTVO KOSOVO CREDIT GUARANTEE FUND

| Windows | Disbursed Loans | Approved Amount | Approved Guarantee amount |
|--------------------------|--------------------|-----------------|------------------------------|
| Agro Window | 1,884 | 65,930,940 | 32,572,124 |
| Economic Recovery Window | 1,980 | 104,721,105 | 74,291,323 |
| Export Window | 97 | 13,804,000 | 6,312,750 |
| GROW Window | 8 | 4,018,000 | 2,009,000 |
| Standard Window | 12,055 | 548,036,909 | 267,302,385 |
| Women in Business Window | 190 | 4,874,800 | 2,622,620 |
| Startup Window | 113 | 3,042,701 | 2,215,511 |
| Total | 16,327 | 744,428,455 | 387,325,712 |

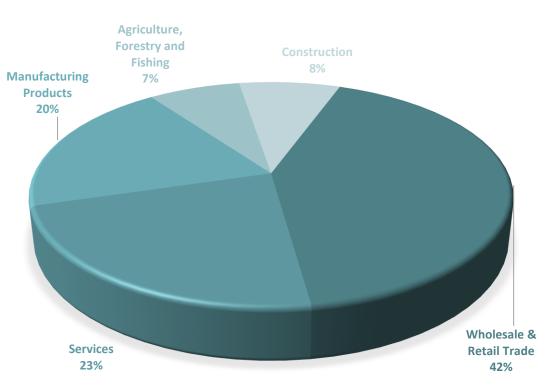


LOANS BY SECTOR



| Main Sectors | No of Loans | Approved Amount | Guarantee Amount | No Of Employees | Proj. Employees* | Projected new employment |
|-----------------------------------|-------------|-----------------|------------------|--------------------|------------------|-----------------------------|
| Wholesale & Retail Trade | 6,308 | 313,450,304 | 162,371,345 | 33,389 | 42,819 | 9,430 |
| Services | 4,119 | 168,661,053 | 87,801,947 | 30,297 | 38,037 | 7,740 |
| Manufacturing Products | 2,687 | 145,764,317 | 77,336,191 | 20,680 | 25,954 | 5,274 |
| Construction | 1,867 | 55,685,740 | 28,888,579 | 4,409 | 6,590 | 2,181 |
| Agriculture, Forestry and Fishing | 1,346 | 60,867,041 | 30,927,651 | 11,191 | 14,053 | 2,862 |
| Total | 16,327 | 744,428,455 | 387,325,712 | 99,966 | 127,453 | 27,487 |

* This is an estimation reported by the beneficiaries



LOAN PURPOSE



FONDI KOSOVAR PËR GARANCI KREDITORE KOSOVSKI FOND ZA KREDITNO JEMSTVO KOSOVO CREDIT GUARANTEE FUND

| Purpose of the Loans | Number of Loans | Approved Amount | Guarantee Amount |
|------------------------------|--------------------|-----------------|------------------|
| Construction/Renovation/Land | 2,386 | 109,110,900 | 56,914,871 |
| Equipment | 4,219 | 185,296,480 | 96,545,037 |
| Working Capital | 7,906 | 381,116,225 | 200,117,755 |
| Other | 1,816 | 68,904,850 | 33,748,050 |
| Total | 16,327 | 744,428,455 | 387,325,712 |

