## Portfolio Development



## LOAN STATISTICS

FONDI KOSOVAR PËR GARANCI KREDITORE

|  | May-22 | Jun-22 | Jul-22 | Aug-22 |
| :---: | :---: | :---: | :---: | :---: |
| Approved Loan Amount | 455,078,651 | 464,337,751 | 471,876,792 | 476,802,292 |
| Total Outstanding Loans | 222,772,183 | 223,476,138 | 222,827,107 | 218,103,360 |
| Approved Guarantee Amount | 244,499,167 | 249,048,117 | 252,762,238 | 255,034,488 |
| Total Outstanding Guarantees | 126,360,400 | 126,033,375 | 125,232,858 | 122,255,600 |
| No of Loans | 11,129 | 11,333 | 11,489 | 11,602 |
| No of Active Loans | 6,977 | 6,994 | 7,042 | 6,925 |

## 600,000,000

APPROVED LOANS


## LOAN DISTRIBUTION BY REGION

Main Regions
No of Loans Approved Amount Guarantee Amount

| Ferizaj/Uroševac | 1,044 | $40,432,500$ | $21,108,310$ |
| :--- | ---: | ---: | ---: |
| Gjakovë/Djakovica | 470 | $16,153,000$ | $8,516,990$ |
| Gjilan/Gnjilane | 742 | $30,660,150$ | $16,366,615$ |
| Mitrovicë/Mitrovica | 623 | $24,626,100$ | $12,137,850$ |
| Pejë/ Peć | 684 | $27,218,400$ | $14,160,435$ |
| Prishtinë/Priština | 6,634 | $277,992,251$ | $151,320,276$ |
| Prizren | 1,405 | $59,719,892$ | $31,424,012$ |
| Total | 11,602 | $476,802,292$ | $255,034,488$ |



## LOANS BY SECTOR

FONDI KOSOVAR PËR GARANCI KREDITORE KOSOVSKI FOND ZA KREDITNO JEMSTVO KOSOVO CREDIT GUARANTEE FUND

| Main Sectors | No of Loans | Approved Amount | Guarantee Amount | No Of Employees | Proj. Employees* | Projected new employment |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Wholesale \& Retail Trade | 4,482 | 194,689,011 | \#\#\#\#\#\#\#\#\#\# | 21,260 | 27,805 | 6,545 |
| Services | 3,108 | 111,652,821 | 59,617,851 | 21,144 | 26,588 | 5,444 |
| Manufacturing Products | 2,003 | 95,510,916 | 53,196,990 | 13,672 | 17,511 | 3,839 |
| Agriculture, Forestry and Fishing | 1,020 | 33,528,400 | 17,553,936 | 2,492 | 3,778 | 1,286 |
| Construction | 989 | 41,421,145 | 21,242,903 | 8,501 | 10,568 | 2,067 |
| Total | 11,602 | 476,802,292 | 255,034,488 | 67,069 | 86,250 | 19,181 |

* This is an estimation reported by the beneficiaries



## LOAN PURPOSE

FONDI KOSOVAR PËR GARANCI KREDITORE KOSOVSKI FOND ZA KREDITNO JEMSTVO KOSOVO CREDIT GUARANTEE FUND

Purpose of the Loans

## Construction, Renovation or Land

Equipment

## Working Capital

Other

Total

Number of Approved Amount Guarantee Amount Loans

| 1,729 | $79,370,986$ | $41,916,759$ |
| ---: | ---: | ---: |
| 2,882 | $115,977,074$ | $62,171,758$ |
| 5,220 | $216,912,583$ | $119,072,621$ |
| 1,771 | $64,541,650$ | $31,873,350$ |
| 11,602 | $476,802,292$ | $255,034,488$ |

