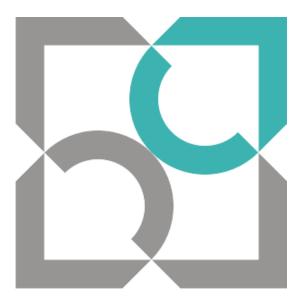
# Portfolio Development



#### **LOAN STATISTICS**



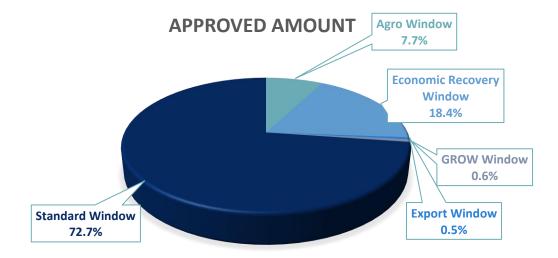
	Apr-23	May-23	Jun-23	Jul-23
Approved Loan Amount	545,292,065	551,975,365	563,034,915	573,057,211
Total Outstanding Loans	215,275,043	213,212,969	214,586,080	215,906,202
Approved Guarantee Amount	288,899,309	292,217,539	297,827,829	302,803,627
Total Outstanding Guarantees	116,656,285	115,223,394	115,637,631	115,963,644
No of Loans	12,798	12,936	13,148	13,347
No of Active Loans	6,954	6,942	6,990	7,031

#### **APPROVED LOANS** 700,000,000 13,500 600,000,000 13,000 500,000,000 12,500 400,000,000 12,000 300,000,000 11,500 200,000,000 11,000 100,000,000 0 10,500 Aug-22 Sep-22 Oct-22 Nov-22 Dec-22 Jan-23 Feb-23 Mar-23 Apr-23 May-23 Jun-23 Jul-23 Approved Loan Amount Approved Guarantee Amount No of Loans

## **GUARANTEED LOAN PER WINDOW**



Windows	Disbursed Loans	Approved Amount	Approved Guarantee amount	
Agro Window	1,239	44,170,700	21,666,721	
Economic Recovery Window	2,015	105,555,705	74,948,973	
Export Window	26	2,647,000	1,251,500	
GROW Window	6	3,618,000	1,809,000	
Standard Window	10,029	416,286,106	202,632,483	
Women in Business Window	23	512,200	284,100	
Startup Window	9	267,500	210,850	
Total	13,347	573,057,211	302,803,627	



<sup>\*</sup> Launched on December 2022

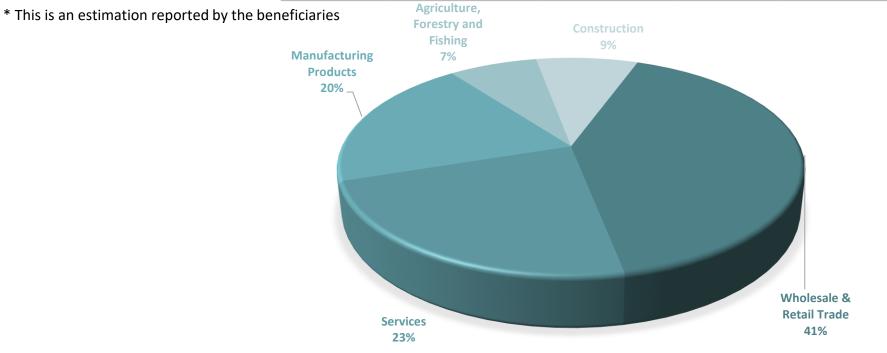
<sup>\*\*</sup> Piloted with one RFI

<sup>\*\*\*</sup> Launched on April 2023

### **LOANS BY SECTOR**



Main Sectors	No of Loans	Approved Amount	<b>Guarantee Amount</b>	No Of Employees	Proj. Employees*	Projected new employment
Wholesale & Retail Trade	5,153	237,121,701	124,580,744	26,579	34,245	7,666
Services	3,486	131,718,253	69,477,467	24,900	31,346	6,446
Manufacturing Products	2,274	113,615,716	62,035,040	16,533	21,010	4,477
Construction	1,310	42,087,000	21,916,776	3,238	4,856	1,618
Agriculture, Forestry and Fishing	1,124	48,514,541	24,793,601	9,623	12,046	2,423
Total	13,347	573,057,211	. 302,803,627	80,873	103,503	22,630



#### LOAN PURPOSE



#### **Purpose of the Loans**

Number of Loans Approved Amount Guarantee Amount

Construction, Renovation or Land

Equipment

**Working Capital** 

Other

**Total** 

46,458,375	88,452,968	1,963
75,997,346	143,949,770	3,380
148,027,957	275,089,823	6,219
32,319,950	65,564,650	1,785
302,803,627	573,057,211	13,347

