

Portfolio Development



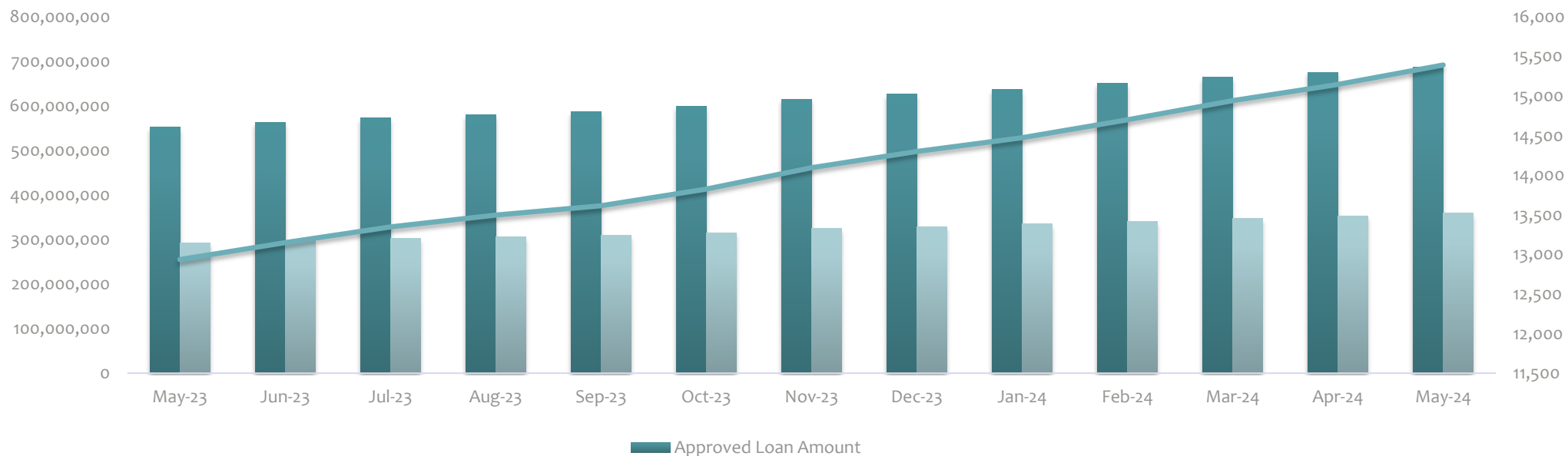
LOAN STATISTICS



FONDI KOSOVAR PËR GARANCI KREDITORE
KOSOVSKI FOND ZA KREDITNO JEMSTVO
KOSOVO CREDIT GUARANTEE FUND

| | Feb-24 | Mar-24 | Apr-24 | May-24 |
|------------------------------|-------------|-------------|-------------|-------------|
| Approved Loan Amount | 650,349,582 | 664,218,033 | 675,624,483 | 687,737,033 |
| Total Outstanding Loans | 225,508,536 | 229,387,377 | 232,547,614 | 234,860,196 |
| Approved Guarantee Amount | 341,088,318 | 348,053,279 | 353,588,949 | 359,569,219 |
| Total Outstanding Guarantees | 117,702,368 | 119,421,041 | 120,510,729 | 121,306,827 |
| No of Loans | 14,699 | 14,942 | 15,148 | 15,394 |
| No of Active Loans | 7,092 | 7,096 | 6,947 | 6,991 |

APPROVED LOANS

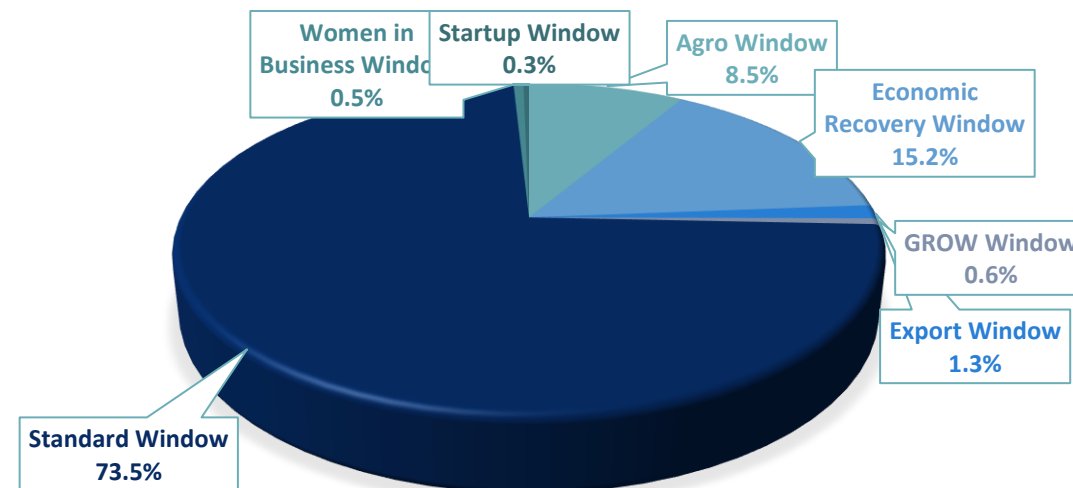


GUARANTEED LOAN PER WINDOW



FONDI KOSOVAR PËR GARANCI KREDITORE
KOSOVSKI FOND ZA KREDITNO JEMSTVO
KOSOVO CREDIT GUARANTEE FUND

| Windows | Disbursed Loans | Approved Amount | Approved Guarantee amount |
|--------------------------|-----------------|--------------------|---------------------------|
| Agro Window | 1,661 | 58,656,800 | 28,856,472 |
| Economic Recovery Window | 1,980 | 104,721,105 | 74,291,323 |
| Export Window | 67 | 9,158,000 | 4,464,250 |
| GROW Window | 8 | 4,018,000 | 2,009,000 |
| Standard Window | 11,458 | 505,311,627 | 246,330,094 |
| Women in Business Window | 148 | 3,777,300 | 2,058,870 |
| Startup Window | 72 | 2,094,201 | 1,559,211 |
| Total | 15,394 | 687,737,033 | 359,569,219 |



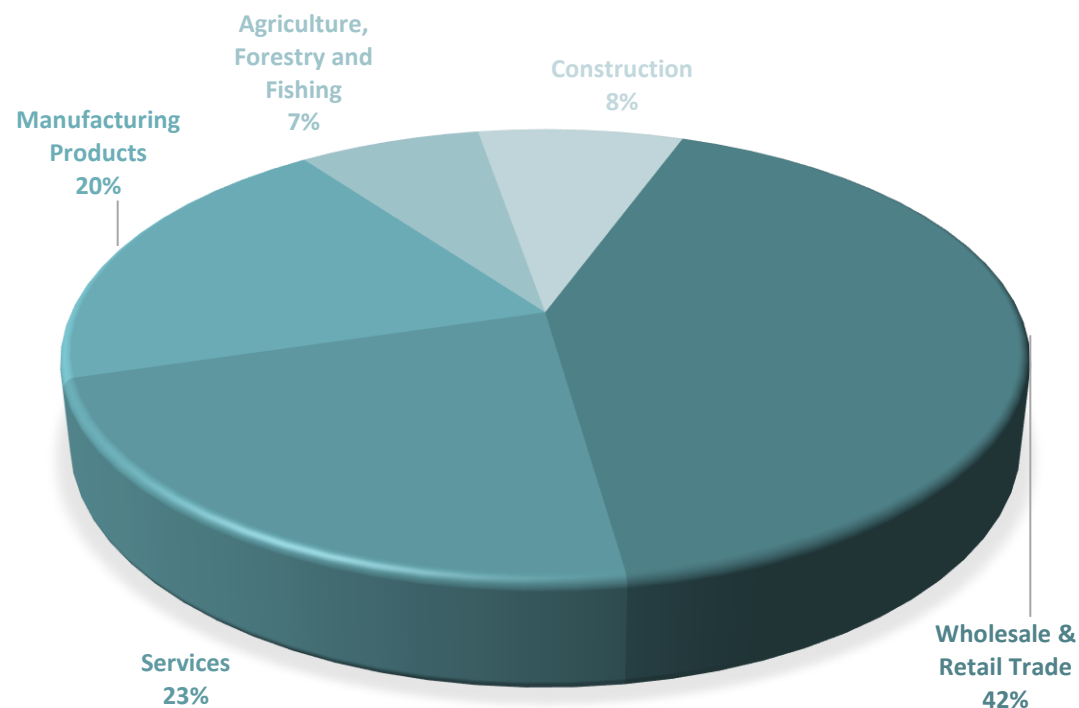
LOANS BY SECTOR



FONDI KOSOVAR PËR GARANCI KREDITORE
KOSOVSKI FOND ZA KREDITNO JEMSTVO
KOSOVO CREDIT GUARANTEE FUND

| Main Sectors | No of Loans | Approved Amount | Guarantee Amount | No Of Employees | Proj. Employees* | Projected new employment |
|-----------------------------------|---------------|--------------------|--------------------|-----------------|------------------|--------------------------|
| Wholesale & Retail Trade | 5,991 | 290,560,422 | 151,095,904 | 31,456 | 40,365 | 8,909 |
| Services | 3,897 | 154,239,253 | 80,589,697 | 28,512 | 35,818 | 7,306 |
| Manufacturing Products | 2,552 | 135,214,717 | 72,517,141 | 19,375 | 24,357 | 4,982 |
| Construction | 1,675 | 50,601,600 | 26,276,427 | 4,105 | 6,082 | 1,977 |
| Agriculture, Forestry and Fishing | 1,279 | 57,121,041 | 29,090,051 | 10,715 | 13,441 | 2,726 |
| Total | 15,394 | 687,737,033 | 359,569,219 | 94,163 | 120,063 | 25,900 |

* This is an estimation reported by the beneficiaries



LOAN PURPOSE



FONDI KOSOVAR PËR GARANCI KREDITORE
KOSOVSKI FOND ZA KREDITNO JEMSTVO
KOSOVO CREDIT GUARANTEE FUND

| Purpose of the Loans | Number of Loans | Approved Amount | Guarantee Amount |
|------------------------------|-----------------|--------------------|--------------------|
| Construction/Renovation/Land | 2,255 | 101,129,418 | 52,898,420 |
| Equipment | 3,919 | 169,441,140 | 88,477,632 |
| Working Capital | 7,414 | 349,331,625 | 184,876,118 |
| Other | 1,806 | 67,834,850 | 33,317,050 |
| Total | 15,394 | 687,737,033 | 359,569,219 |

