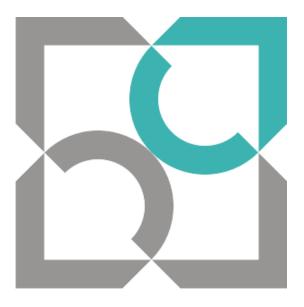
# Portfolio Development

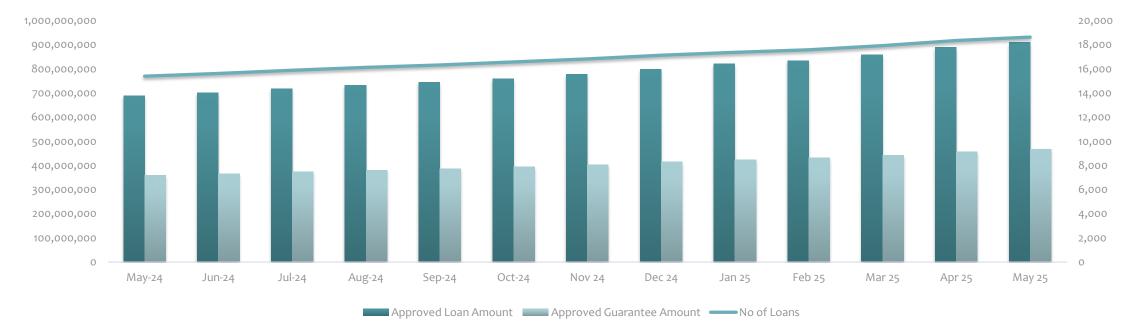


### **LOAN STATISTICS**



|                              | Feb 25      | <b>Mar 25</b> | Apr 25      | May 25      |
|------------------------------|-------------|---------------|-------------|-------------|
| Approved Loan Amount         | 834,566,633 | 858,061,533   | 888,681,783 | 909,701,183 |
| Total Outstanding Loans      | 279,567,822 | 291,565,983   | 309,121,258 | 319,515,273 |
| Approved Guarantee Amount    | 431,261,586 | 443,130,406   | 457,813,241 | 468,036,826 |
| Total Outstanding Guarantees | 139,929,439 | 145,858,124   | 154,434,763 | 159,183,919 |
| No of Loans                  | 17,579      | 17,921        | 18,348      | 18,633      |
| No of Active Loans           | 7,091       | 7,252         | 7,446       | 7,558       |

#### **APPROVED LOANS**



# **GUARANTEED LOAN PER WINDOW**



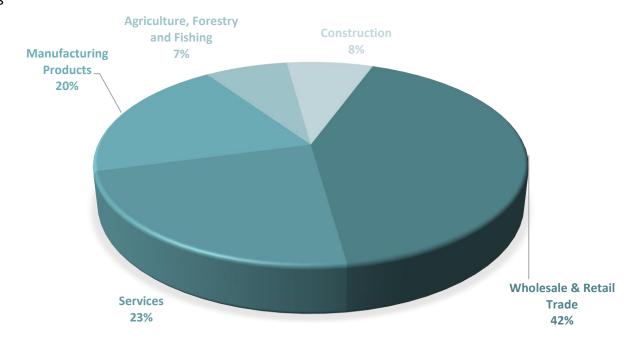
| Agro Window Economic Recovery Window | 2,356  | 83,082,857  |             | Business Window 0.7% 9.1% Economic |
|--------------------------------------|--------|-------------|-------------|------------------------------------|
| Economic Recovery Window             |        | 63,062,637  | 41,320,168  | 9.1% Economic                      |
|                                      | 1,980  | 104,721,105 | 74,291,323  | necovery window                    |
| Export Window                        | 200    | 29,011,800  | 13,868,650  | Diaspora                           |
| Diaspora Investment Window           | 22     | 3,804,000   | 2,846,000   |                                    |
| GROW Window                          | 22     | 6,425,800   | 3,212,900   | 0.4%                               |
| Standard Window                      | 13,437 | 662,512,320 | 320,518,405 |                                    |
| Women in Business Window             | 389    | 13,982,500  | 7,431,770   | 0.7%                               |
| Startup Window                       | 227    | 6,160,801   | 4,547,611   | Standard Window                    |
| Total                                | 18,633 | 909,701,183 | 468,036,826 | 72.8% Export Window 3.2%           |

## **LOANS BY SECTOR**



| Main Sectors                      | No of Loans | Approved Amount | <b>Guarantee Amount</b> | No Of<br>Employees | Proj. Employees* | Projected new employment |
|-----------------------------------|-------------|-----------------|-------------------------|--------------------|------------------|--------------------------|
| Wholesale & Retail Trade          | 7,153       | 384,122,529     | 195,293,908             | 42,621             | 53,930           | 11,309                   |
| Services                          | 4,672       | 209,525,033     | 108,260,192             | 38,036             | 47,264           | 9,228                    |
| Manufacturing Products            | 3,033       | 178,679,917     | 93,891,751              | 26,173             | 32,400           | 6,227                    |
| Construction                      | 2,278       | 67,255,157      | 34,983,073              | 5,300              | 7,936            | 2,636                    |
| Agriculture, Forestry and Fishing | 1,497       | 70,118,547      | 35,607,904              | 13,657             | 17,056           | 3,399                    |
| Total                             | 18,633      | 909,701,183     | 468,036,826             | 125,787            | 158,586          | 32,799                   |

<sup>\*</sup> This is an estimation reported by the beneficiaries



### LOAN PURPOSE



#### **Purpose of the Loans**

Number of Loans Approved Amount Guarantee Amount

Construction/Renovation/Land

Equipment

**Working Capital** 

Other

**Total** 

| 72,662,854  | 142,200,906 | 2,757  |
|-------------|-------------|--------|
| 117,693,452 | 228,111,110 | 4,875  |
| 243,414,971 | 469,387,317 | 9,173  |
| 34,265,550  | 70,001,850  | 1,828  |
| 468,036,826 | 909,701,183 | 18,633 |

