## Portfolio Development



## LOAN STATISTICS

|  | Jul-22 | Aug-22 | Sep-22 | Oct-22 |
| :---: | :---: | :---: | :---: | :---: |
| Approved Loan Amount | 471,876,792 | 476,802,292 | 484,910,492 | 487,429,424 |
| Total Outstanding Loans | 222,827,107 | 218,103,360 | 219,311,386 | 212,948,271 |
| Approved Guarantee Amount | 252,762,238 | 255,034,488 | 259,019,138 | 260,250,204 |
| Total Outstanding Guarantees | 125,232,858 | 122,255,600 | 122,351,848 | 118,645,173 |
| No of Loans | 11,489 | 11,602 | 11,751 | 11,796 |
| No of Active Loans | 7,042 | 6,925 | 6,927 | 6,990 |

APPROVED LOANS
600,000,000


## LOAN DISTRIBUTION BY REGION

Main Regions
No of Loans Approved Amount Guarantee Amount

## Ferizaj/Uroševac

Gjakovë/Djakovica
Gjilan/Gnjilane
Mitrovicë/Mitrovica
Pejë/ Peć

Prishtinë/Priština
Prizren
Total

| 1,050 | $40,650,500$ | $21,208,910$ |
| ---: | ---: | ---: |
| 477 | $16,580,000$ | $8,730,490$ |
| 748 | $30,946,150$ | $16,509,615$ |
| 626 | $24,794,100$ | $12,221,850$ |
| 693 | $27,553,400$ | $14,327,935$ |
| 6,775 | $286,246,883$ | $155,358,142$ |
| 1,427 | $60,658,392$ | $31,893,262$ |
| 11,796 | $487,429,424$ | $260,250,204$ |

## LOANS BY SECTOR

FONDI KOSOVAR PËR GARANCI KREDITORE KOSOVSKI FOND ZA KREDITNO JEMSTVO KOSOVO CREDIT GUARANTEE FUND

| Main Sectors | No of Loans | Approved Amount | Guarantee Amount | No Of Employees | Proj. Employees* | Projected new employment |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Wholesale \& Retail Trade | 4,550 | 197,587,111 | 104,861,459 | 21,566 | 28,192 | 6,626 |
| Services | 3,166 | 114,896,253 | 61,186,417 | 21,530 | 27,075 | 5,545 |
| Manufacturing Products | 2,034 | 98,472,516 | 54,651,490 | 14,111 | 18,018 | 3,907 |
| Agriculture, Forestry and Fishing | 1,013 | 42,485,145 | 21,768,903 | 8,650 | 10,765 | 2,115 |
| Construction | 1,033 | 33,988,400 | 17,781,936 | 2,532 | 3,842 | 1,310 |
| Total | 11,796 | 487,429,424 | 260,250,204 | 68,389 | 87,892 | 19,503 |

* This is an estimation reported by the beneficiaries



## LOAN PURPOSE

FONDI KOSOVAR PËR GARANCI KREDITORE KOSOVSKI FOND ZA KREDITNO JEMSTVO KOSOVO CREDIT GUARANTEE FUND

Purpose of the Loans

Number of Loans

| 1,745 | $80,182,918$ | $42,299,725$ |
| ---: | ---: | ---: |
| 2,946 | $119,770,274$ | $64,063,958$ |
| 5,332 | $222,792,583$ | $121,942,171$ |
| 1,773 | $64,683,650$ | $31,944,350$ |
| 11,796 | $487,429,424$ | $260,250,204$ |

