## Portfolio Development



## LOAN STATISTICS

FONDI KOSOVAR PËR GARANCI KREDITORE

|  | Jun-22 | Jul-22 | Aug-22 | Sep-22 |
| :--- | ---: | ---: | ---: | ---: | ---: |
| Approved Loan Amount | $464,337,751$ | $471,876,792$ | $476,802,292$ | $484,910,492$ |
| Total Outstanding Loans | $223,476,138$ | $222,827,107$ | $218,103,360$ | $219,311,386$ |
| Approved Guarantee Amount | $249,048,117$ | $252,762,238$ | $255,034,488$ | $259,019,138$ |
| Total Outstanding Guarantees | $126,033,375$ | $125,232,858$ | $122,255,600$ | $122,351,848$ |
| No of Loans | 11,333 | 11,489 | 11,602 |  |
| No of Active Loans | 6,994 | 7,042 | 11,751 |  |



## LOAN DISTRIBUTION BY REGION

Main Regions
No of Loans Approved Amount Guarantee Amount

## Ferizaj/Uroševac

Gjakovë/Djakovica

Gjilan/Gnjilane

Mitrovicë/Mitrovica

Pejë/ Peć

Prishtinë/Priština
Prizren

Total

| 1,050 | $40,650,500$ | $21,208,910$ |
| ---: | ---: | ---: |
| 477 | $16,580,000$ | $8,730,490$ |
| 748 | $30,946,150$ | $16,509,615$ |
| 625 | $24,744,100$ | $12,196,850$ |
| 691 | $27,468,400$ | $14,285,435$ |
| 6,734 | $283,913,951$ | $154,220,076$ |
| 1,426 | $60,607,392$ | $31,867,762$ <br> 11,751 |
| $484,910,492$ | $259,019,138$ |  |



## LOANS BY SECTOR

FONDI KOSOVAR PËR GARANCI KREDITOR KOSOVSKI FOND ZA KREDITNO JEMSTVO KOSOVO CREDIT GUARANTEE FUND

Main Sectors

Approved Amount Guarantee Amount

No Of
Employees

Proj. Employees*

Projected new employment

Wholesale \& Retail Trade
Services
Manufacturing Products
Agriculture, Forestry and Fishing Construction
Total

| 4,532 | $196,953,111$ | $104,546,459$ | 21,435 | 28,040 | 6,545 |
| ---: | ---: | ---: | ---: | ---: | ---: |
| 3,154 | $114,182,321$ | $60,833,851$ | 21,460 | 26,976 | 5,444 |
| 2,027 | $97,527,516$ | $54,198,990$ | 13,990 | 17,887 | 3,839 |
| 1,029 | $33,877,400$ | $17,728,436$ | 2,528 | 3,835 | 1,286 |
| 1,009 | $42,370,145$ | $21,711,403$ | 8,636 | 10,746 | 2,067 |
| 11,751 | $484,910,492$ | $259,019,138$ | 68,049 | 87,484 | 19,181 |

* This is an estimation reported by the beneficiaries



## LOAN PURPOSE

Number of Loans

| 1,739 | $79,678,986$ | $42,067,759$ |
| ---: | ---: | ---: |
| 2,931 | $118,932,274$ | $63,649,358$ |
| 5,309 | $221,732,583$ | $121,416,171$ |
| 1,772 | $64,566,650$ | $31,885,850$ |
| 11,751 | $484,910,492$ | $259,019,138$ |

Approved Amount Guarantee Amount

Purpose of the Loans

## Construction,Renovation or Land

Equipment

## Working Capital

Other

Total
$\qquad$


