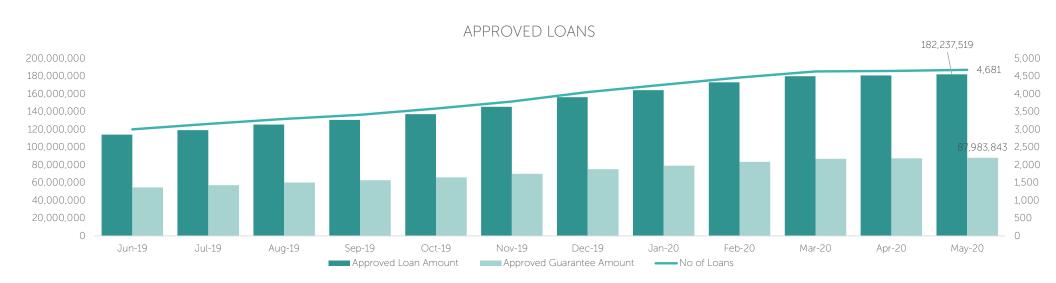
Portfolio Development



LOAN STATISTICS



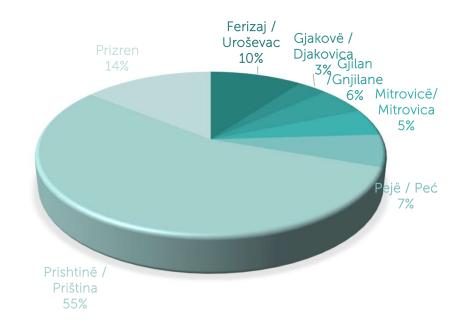
	Feb-20	Mar-20	Apr-20	May-20
Approved Loan Amount	173,150,154	179,986,154	180,929,154	182,237,519
Total Outstanding Loans	99,315,371	102,712,671	102,351,543	103,185,052
Approved Guarantee Amount	83,540,253	86,922,253	87,369,253	87,983,843
Total Outstanding Guarantees	48,228,596	49,951,878	49,776,008	50,140,268
No of Loans	4,466	4,637	4,650	4,681



LOAN DISTRIBUTION BY REGION



No of Loans	Approved Amount	Guarantee Amount
458	18,391,341	8,973,584
168	5,867,569	2,799,785
279	9,845,825	4,695,952
283	9,680,817	4,509,358
296	11,657,115	5,681,742
2,588	100,871,433	48,606,910
 609	25,923,421	12,716,511
4,681	182,237,519	87,983,843
	Loans 458 168 279 283 296 2,588 609	Loans Amount 458 18,391,341 168 5,867,569 279 9,845,825 283 9,680,817 296 11,657,115 2,588 100,871,433 609 25,923,421

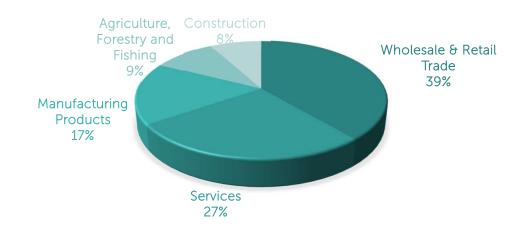


LOANS BY SECTOR



Main Sectors	No of Loans	Approved Amount	Guarantee Amount	No Of Employees	Proj. Employees.*	Projected new emoloyment
Wholesale & Retail Trade	1,739	70,638,520	34,289,045	7,575	9,952	2,377
Services	1,406	48,527,915	23,401,051	9,437	11,721	2,284
Manufacturing Products	769	31,197,611	14,838,795	4,164	5,296	1,132
Agriculture, Forestry and Fishing	446	17,408,971	8,428,651	1,265	1,916	651
Construction	321	14,464,503	7,026,301	2,425	3,029	604
Total	4,681	182,237,519	87,983,843	24,866	31,914	7,048

^{*} This is an estimation reported by the beneficiaries



LOAN PURPOSE



	Pur	pose	of	the	Loans
--	-----	------	----	-----	-------

Construction, Renovation or Land

Equipment

Working Capital

Other

Total

Number of Loans	Approved Amount	Guarantee Amount	
885	38,493,029	18,322,505	
1,173	47,035,433	22,762,653	
1,681	63,407,711	30,970,411	
942	33,301,346	15,928,274	
4,681	182,237,519	87,983,843	

